

GENERAL FUND
2022 BUDGET

INCOME:

CITY MARSHALL	1,548
COURT REVENUES	160,000
FRANCHISE TAXES	40,000
GARBAGE COLLECTION	95,000
OFFICE RENT	6,000
PROPERTY TAX M&O	168,007
SALES TAX	80,000
MISC.	10,000
LOAN PAYBACK	<u>30,000</u>
TOTAL	590,555

EXPENDITURES:

OFFICE;	
SALARY	116,000
SUPPLIES	2,500
UTILITIES:	
PHONE	2,500
GAS	1,200
BUILDING MAINT.	9,000
ELECTRIC	1,500
PUBLIC SAFETY;	
SALARY	119,000
VEHICLE:	
GAS	6,000
MAINT.	7,100
SUPPLIES	17,000
EDUCATION	1,200
COURT;	
SALARY	9,840
FINE COLLECTION	600
SUPPLIES	472
TECH SUPPORT-ED	1,300
COURT COST	40,000
PUBLIC WORKS;	
SANITATION	80,000
SALES TAX	6,000
REPAIR MOWERS	4,000
CONTRACT MOWING	8,000

FIRE DEPARTMENT	2,400
TRAIL: LIGHTS	
STREET LIGHTS	16,000
ANIMAL CONTROL	350
STREETS;	
DITCHES	12,000
MATERIALS	80,000
EQUIP MAINT.	5,000
ADMINISTRATION;	
SALARY	6,000
INSURANCE	7,500
FEEES	1,500
ATTORNEY FEES:	12,000
AUDIT	6,000
ELECTIONS	1,720
INSPECTIONS	2,000
PROPERTY TAX FEES	3,100
ADVERTISING	<u>1,773</u>
TOTAL EXPENDITURES	590,555